

**A RESOLUTION APPROVING THE BUDGET AND ADOPTING
THE APPROPRIATION ACT FOR THE FISCAL YEAR 1996-1997**

WHEREAS, on March 12, 1996 the Supervisor and Manager presented the 1996-1997 budget summary reports and documentation, and

WHEREAS, during the period February 1-20, 1996 the Township Board conducted a budget review session and recommended adjustments to bring the expenditures and revenue into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1996-1997 were filed with the Clerk on February 13, 1996 and the Township Board duly held a public hearing on the 1996-1997 proposed budgets as required by law on March 12, 1996 in the Birch Run Township Center, 8411 Main St. Birch Run, Michigan 48415;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1996-1997 operating budget (Appropriation Act) for the General and Library Fund as follows for the fiscal year beginning April 1, 1996;

**1. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY
OR FUNCTION WITHIN EACH FUND.**

A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.

1. General

B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenue.

1. Library

Shirley DiBeardino, Clerk

101 GENERAL FUND

Estimated fund balance beginning April 1, 1996	351,780
Revenue by Source	
PROPERTY TAXES	77000
TAX ADMINISTRATION	25000
COLLECTION FEES	0
LIQUOR LICENSE FEES	2200
PERMITS-PROTECTIVE INSPECTION	30000
STATE REVENUE SHARING	250000
MOBILE HOME PARK FEES	250
CHARGES FOR SERVICES	7650
INTEREST ON INVESTMENTS	14000
RENTS AND ROYALTIES	3000
SPECIAL ASSESSMENTS	188532
TOTAL REVENUE	597632
TOTAL AMOUNT AVAILABLE	949,412
EXPENDITURES BY ACTIVITY	
APPROPRIATION LIBRARY FUND	24500
TOWNSHIP BOARD	24000
SUPERVISOR	8620
MANAGER	31400
ELECTIONS	8200
ASSESSOR	13000
CLERK	14550
BOARD OF REVIEW	1120
TREASURER	20135
TOWNSHIP CENTER	1400
CEMETERY	21550
LIQUOR LAW ENFORCEMENT	2200
FIRE DEPARTMENT	49070
PROTECTIVE INSPECTION	24465
HIGHWAYS, STREETS, BRIDGES	21000
STREET LIGHTING	7800
SANITATION	207282
RECREATION	14800
DEBT SERVICE	84830
TOTAL EXPENDITURES	592,522
ESTIMATED FUND BALANCE ENDING MARCH 31, 1997	356,890

271 LIBRARY FUND

ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1996 38,692

REVENUES BY SOURCE

STATE AID	4000
TOWNSHIP 3/10 MIL	24500
COPY MACHINE	150
FAX MACHINE	10
OVER-DUE FEES	150
PENAL FINES	18000
INTEREST EARNED	1800
RENTS AND ROYALTIES	500
DONATIONS	750
TOTAL REVENUES	49860

EXPENDITURES BY LINE ITEM

SALARIES AND WAGES	29725
EMPLOYER SHARE FICA	3525
OFFICE SUPPLIES	100
PERIODICALS	1400
AUDIO-VISUAL	1000
BOOKS	4500
OPERATING SUPPLIES	4000
MEMBERSHIP DUES	130
INSURANCE	600
EDUCATION-WORKSHOPS	100
UTILITIES	2400
BUILDING, EQUIP, REPAIR, MAINT	500
OFFICE EQUIPMENT	1500
TOTAL EXPENDITURES	49480

ESTIMATED FUND BALANCE ENDING MARCH 31, 1997 39072