

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000 - Revenue		
248-000-402.000	Property Taxes	210,000
248-000-665.000	Interest Earned	420
NET OF REVENUES/APPROPRIATIONS - 000 - Revenue		210,420
Dept 728 - Economic Development/Promotion		
248-728-702.000	Wages	5,000
248-728-709.000	Employer Share FICA	400
248-728-801.000	Contractual Services	53,500
248-728-806.000	Legal Fees	1,000
248-728-851.000	Postage	500
248-728-861.000	Mileage	100
248-728-880.000	Community Promotion	15,000
248-728-900.000	Publication and Notices	175
248-728-910.000	Education and Workshops	5,000
248-728-970.000	Capital Outlay	60,000
NET OF REVENUES/APPROPRIATIONS - 728 - Economic Devel		(140,675)
Dept 966 - Other financing uses		
248-966-995.000	Transfer Out To Other Funds	18,000
NET OF REVENUES/APPROPRIATIONS - 966 - Other financir		(18,000)
ESTIMATED REVENUES - FUND 248		210,420
APPROPRIATIONS - FUND 248		158,675
NET OF REVENUES/APPROPRIATIONS - FUND 248		51,745
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		