

A RESOLUTION APPROVING THE BUDGET AND ADOPTING
THE APPROPRIATION ACT FOR FISCAL YEAR 92-93

WHEREAS, on March 10, 1992 the supervisor and the manager presented the 1992-93 budget summary reports and documentation, and

WHEREAS, during the period January 20-February 11, 1992 the township board conducted a budget review session and recommended adjustments to bring expenditures and revenues into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1992-93 were filed with the clerk on Feb. 11 and the township board duly held a public hearing on the 1992-93 proposed budgets as required by law on March 10, 1992 in the Birch Run Township Center, 8411 Main St., Birch Run;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1992-93 operating budgets (appropriations act) for the General and Library Fund as follows for fiscal year beginning April 1, 1992:

- I. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY OR FUNCTION WITHIN EACH FUND
 - A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.
 1. General
 - B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenues.
 1. Library

101 GENERAL FUND

ESTIMATED FUND BALANCE BEGINNING April 1, 1992

\$323,391

Revenues by Source

Property Taxes	68,000
Tax Administration	34,000
Collection Fees	4,390
Liquor License Fees	2,350
Permits Protective Inspection	15,000
State Revenue Sharing	192,500
Mobile Home Park Fees	250
County Revenue Sharing	0
Charges for Services	9,000
Interest on Investments	20,000
Rents and Royalties	2,500
Special Assessments	153,000
Total Revenues	500,990
TOTAL AMOUNT AVAILABLE	\$824,381

Expenditures by Activity

Appropriation Library Fund	20,535
Township Board	26,980
Supervisor	6,480
Manager	32,900
Elections	4,800
Assessor	13,200
Clerk	27,440
Board of Review	875
Treasurer	25,460
Township Center	14,750
Cemetery	17,400
Liquor Law Enforcement	2,350
Law Enforcement	4,000
Fire Department	75,570
Protective Inspection	20,100
Highways, Streets, Bridges	31,000
Street Lighting	6,500
Weed Control	2,900
Sanitation	158,000
Recreation	9,360
Total Expenditures	500,600

ESTIMATED FUND BALANCE ENDING MARCH 31, 1993

\$323,797

271 LIBRARY FUND

ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1992

\$47,927

Revenues by Source

State Aid	3,400
Township 3/10 mil	20,535
Inter-library loan fees	50
Copy Machine Fees	600
Fax Machine Fees	250
Over-due Fees	250
Penal fines	15,000
Interest Earned	1,800
Rents and Royalties	800
Donations	1,400
Total Revenues	44,085
TOTAL AMOUNT AVAILABLE	92,012

Expenditures by Line Item

Salaries and Wages	27,730
Employer Share FICA	2,125
Employee Benefits	1,250
Office Supplies	100
Periodicals	1,300
Audio Visual	1,000
Books	4,500
Operating Supplies Library	1,500
Contractual Services	1,900
Membership Dues	130
Insurance	600
Education, Workshops	100
Utilities	1,100
Telephone	500
Bldg/Equip Repair Maintenance	250
Total Expenditures	44,085

ESTIMATED FUND BALANCE ENDING MARCH 31, 1993

\$47,927