

A RESOLUTION APPROVING THE BUDGET AND ADOPTING
THE APPROPRIATION ACT FOR FISCAL YEAR 1991-92

WHEREAS, on March 12, 1991 the supervisor and manager presented the 1991-92 budget summary reports and documentation, and

WHEREAS, during the period January 25-March 1, 1990 the township board conducted a budget review session and recommended adjustments to bring expenditures and revenues into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1991-92 were filed with the clerk on Feb. 12 and the township board duly held a public hearing on the 1991-92 proposed budgets as required by law on March 12, 1991 in the Birch Run Township Center, 8411 Main St., Birch Run;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1991-92 operating budgets (appropriations act) for the General and Library Fund as follows for fiscal year beginning April 1, 1991:

I. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY
OR FUNCTION WITHIN EACH FUND

- A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.
 - 1. General

- B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenues.
 - 1. Library

101 GENERAL FUND

ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1991

\$375,000

Revenues by Source

Property Taxes	66,000
Tax Administration Fees	30,600
Collection Fees	4,200
Liquor License Fees	2,140
Permits Prot Insp	15,000
State Revenue Sharing	193,900
Mobile Home Park Fees	240
County Revenue Sharing	0
Charges for Services	4,300
Interest on Investments	19,000
Rents and Royalties	3,200
Special Assessments	140,100
Total Revenues	478,680
TOTAL AMOUNT AVAILABLE	853,680

Expenditures by Activity

Appropriation-Library Fund	20,300
Township Board	28,530
Supervisor	6,460
Manager	33,725
Elections	0
Assessor	12,270
Clerk	24,890
Board of Review	650
Treasurer	24,830
Township Center	16,615
Cemetery	12,320
Liquor Law Enforcement	2,140
Law Enforcement	4,000
Fire Department	67,320
Protective Inspection	16,270
Highways, Streets, Bridges	34,000
Street Lighting	7,500
Weed Control	3,410
Sanitation	160,100
Recreation	3,000
Total Expenditures	478,330

ESTIMATED FUND BALANCE ENDING MARCH 31, 1992

\$375,350

271 LIBRARY FUND

ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1991 \$47,371

Revenues by Source

State Aid	3,500
Township 3/10 mil	20,300
Copy Machine Fees	600
Fax Machine Fees	200
Over-due Fees	300
Penal Fines	14,000
Interest Earned	1,250
Rents and Royalties	1,000
Donations	1,000
Total Revenues	42,150
TOTAL AMOUNT AVAILABLE	89,521

Expenditures by Line Item

Salaries and Wages	26,365
Employer Share FICA	2,016
Employee Benefits	1,750
Office Supplies	100
Periodicals	1,300
Audio Visual	500
Books	3,500
Operating Supplies Library	1,500
Contractual Services	2,085
Membership Dues	130
Insurance	650
Education, Workshops	100
Utilities	1,200
Telephone	500
Bldg/Equip Repair Maintenance	300
Total expenditures	41,996

ESTIMATED FUND BALANCE ENDING MARCH 31, 1992 \$47,525