

Resolution 98-2

**A RESOLUTION APPROVING THE BUDGET AND ADOPTING THE
APPROPRIATION ACT FOR THE FISCAL YEAR 1998-1999**

WHEREAS, on March 10, 1998 the Supervisor presented the 1998-1999 budget summary reports and documentation, and

WHEREAS, during the period February 1-20, 1998 the Township Board conducted a budget review session and recommended adjustments to bring the expenditures and revenue into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1998-1999 were filed with the Clerk on February 10, 1998 and the Township Board duly held a public hearing on the 1998-1999 proposed budgets as required by law on March 10, 1998 at the Fleschner Memorial Library, 11935 Silver Creek Drive.

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approved the 1998-1998 operating budget (Appropriation Act) for the General and Library Fund as follows for the fiscal year beginning April 1, 1998.

**1. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY
OR FUNCTION WITHIN EACH FUND.**

A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.

1. General

B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenue.

1. Library

101 GENERAL FUND

Estimated Fund Balance April 1, 1998 \$675,000

REVENUE BY SOURCE

Property Taxes	\$ 94,000
Tax Administration/Interest Fees	35,000
Liquor License Fees	2,200
Permits - Protective Inspection	30,000
State Revenue Sharing	270,000
Mobile Home Park Fees	250
Charges for Services	22,300
Interest on Investments	23,000
Rents/Reimbursements	19,500
Special Assessment/Refuse	197,000

TOTAL REVENUE \$693,250

EXPENDITURE BY ACTIVITY

Appropriation to Library Fund	\$ 48,000
Township Board	33,650
Supervisor	8,615
Elections	6,000
Assessor	19,400
Clerk	23,400
Board of Review	1,000
Treasurer	22,070
Township Center	19,540
Cemetery	18,465
Liquor Law/Law Enforcement	810
Fire Department	99,800
Protective Inspection	62,500
Highways, Streets, Bridges	47,500
Street Lighting	9,500
Sanitation	206,000
Recreation	25,400

TOTAL EXPENDITURES \$651,650

Estimated Fund Balance March 31, 1999 \$716,600

271 LIBRARY FUND

Estimated Fund Balance April 1, 1998 \$ 71,000

REVENUE BY SOURCE

State Aid	\$ 4,000
Township	48,000
Copy Machine	200
Fax Machine	20
Over-Due Fees	200
Penal Fines	18,000
Interest Earned	2,000
Rents and Royalties	500
Donations	800

TOTAL REVENUE \$ 73,720

EXPENDITURE BY LINE ITEM

Salaries and Wages	\$ 39,000
Employer Share FICA	3,000
Office Maintenance	500
Periodicals	2,000
Audio-Visual	3,000
Books	10,000
Operating Supplies	2,000
Contractual Services	6,000
Membership Dues	80
Insurance	2,000
Education/Workshops	340
Utilities	4,000
Telephone	1,700
Building/Equip/Repair/Maint	1,100
Capital Outlay	15,000

TOTAL EXPENDITURES \$ 89,720

Estimated Fund Balance Ending March 31, 1999 \$ 55,000