

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
Fund: 248 Downtown Development Authority Fund		
ESTIMATED REVENUES		
Dept 000 - Revenue		
248-000-402.000	Property Taxes	144,701.99
Totals for dept 000 - Revenue		144,701.99
TOTAL ESTIMATED REVENUES		144,701.99
APPROPRIATIONS		
Dept 728 - Economic Development/Promotion		
248-728-801.000	Contractual Services	49,520.00
248-728-880.000	Community Promotion	10,000.00
248-728-900.000	Publication and Notices	300.00
248-728-970.000	Capital Outlay	5,840.00
Totals for dept 728 - Economic Development/Promot		65,660.00
Dept 966 - Other financing uses		
248-966-995.000	Transfer Out To Other Funds	43,000.00
Totals for dept 966 - Other financing uses		43,000.00
TOTAL APPROPRIATIONS		108,660.00
NET OF REVENUES/APPROPRIATIONS - FUND 248		36,041.99
BEGINNING FUND BALANCE		252,249.02
ENDING FUND BALANCE		288,291.01