

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET
Fund: 248 Downtown Development Authority Fund		
ESTIMATED REVENUES		
Dept 000 - Revenue		
248-000-402.000	Property Taxes	145,365.82
Totals for dept 000 - Revenue		145,365.82
TOTAL ESTIMATED REVENUES		145,365.82
APPROPRIATIONS		
Dept 728 - Economic Development/Promotion		
248-728-801.000	Contractual Services	50,360.00
248-728-806.000	Legal Fees	2,000.00
248-728-861.000	Mileage	50.00
248-728-880.000	Community Promotion	5,000.00
248-728-900.000	Publication and Notices	500.00
248-728-970.000	Capital Outlay	20,000.00
Totals for dept 728 - Economic Development/Promot		77,910.00
Dept 966 - Other financing uses		
248-966-995.000	Transfer Out To Other Funds	68,000.00
Totals for dept 966 - Other financing uses		68,000.00
TOTAL APPROPRIATIONS		145,910.00
NET OF REVENUES/APPROPRIATIONS - FUND 248		(544.18)
BEGINNING FUND BALANCE		298,636.86
ENDING FUND BALANCE		298,092.68