

TOWNSHIP OF BIRCH RUN
SAGINAW COUNTY, MICHIGAN

BIRCH RUN TOWNSHIP
RESOLUTION APPROVING THE BUDGET AND ADOPTING THE APPROPRIATION ACT
FOR THE FISCAL YEAR 2009
NO. 2008-04

At a Regular Meeting of the Birch Run Township Board, Township of Birch Run, Saginaw County, Michigan, held at the Township Meeting Room on the 11th day of March, 2008, at 7 o'clock Eastern Standard Time.

PRESENT: Magnus, Putnam, Cook, Trevino, Marr, and Schlegel
ABSENT: Strahm

The following resolution was made by Magnus and seconded by Marr:

WHEREAS, on March 11, 2008 the Supervisor presented the 2009 fiscal year budget summary reports and documentations, and

WHEREAS, during the period of February 12, 2008 the Township Board conducted a budget review session and recommended adjustments to bring expenditures and revenues into conformity of a balanced budget for the several funds, and

WHEREAS, the proposed budget for the fiscal year 2009 was filed with the Clerk on February 12, 2008 and the Township Board duly held a public hearing on the 2008 proposed budgets as required by law on March 11, 2008 in the Government Meeting Room, 11935 Silver Creek Drive, Birch Run, Michigan 48415;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approved the 2009 operating budgets (Appropriations Act) for the General and Library Fund as follows for the fiscal year beginning April 1, 2008

1. **ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY OR FUNCTION WITHIN EACH FUND**
 - A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.
 1. General
 - B. The budget for the following fund is hereby adopted by activity for the expenditures and source for revenues.
 - 2 Library

RESOLUTION DECLARED ADOPTED.

YEAS: Amy Cook, Earl Schlegel, Ed Magnus, Jeff Putnam, Debbie Trevino, and Mike Marr

NAYS: None

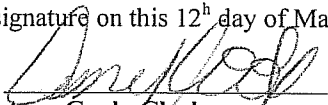
ABSTENTIONS: Joanne Strahm

STATE OF MICHIGAN)
COUNTY OF SAGINAW)

I, the undersigned, the fully qualified and acting Clerk of the Township of Birch Run, Saginaw County, Michigan, do hereby certify that the foregoing is a true and complete

Copy of a resolution adopted at a special meeting of the Township Board of the Township of Birch Run, Michigan, held on the 11th day of March, 2008, the original of said meeting was given to and in compliance with Act 267, Public Acts of Michigan, 1976.

IN WITNESS WHEREOF, I have hereunto fixed my official signature on this 12th day of March 2008.



Amy Cook, Clerk
Birch Run Township

BIRCH RUN TOWNSHIP
Original Annual Budget

For General Fund (101)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
101-000-402	PROPERTY TAXES		\$154,400.00
101-000-435	PROPERTY TAX - MOBILE HOME PARK FEES		\$200.00
101-000-445	TAX BILLS INTEREST AND PENALTIES		\$5,000.00
101-000-447	PROPERTY TAX ADMINISTRATION FEES-PENALTIES- INTERE		\$66,000.00
101-000-451	BUSINESS PERMITS		\$10,000.00
101-000-476	NON-BUSINESS PERMITS, FEES PROTECTIVE INSPECTION		\$11,000.00
101-000-477	PERMITS, FEES PROTECTIVE INSPECTION		\$0.00
101-000-478	CABLE FRANCHISE FEES		\$34,400.00
101-000-525	FEDERAL GRANTS - OTHER		\$0.00
101-000-551	STATE - ELECTION REIMBURSEMENT		\$17,625.00
101-000-552	STATE-TAX COLLECTION REIMBURSEMENT		\$8,200.00
101-000-555	STATE LIQUOR LICENSE FEES		\$3,300.00
101-000-574	STATE SALES TAX		\$305,000.00
101-000-575	STATE GRANTS - OTHER		\$0.00
101-000-576	METRO ACT REVENUE		\$5,500.00
101-000-583	CONTRIBUTIONS FROM OTHER UNITS		\$0.00
101-000-607	REFUSE COLLECTION		\$180,000.00
101-000-608	RECYCLE BINS		\$100.00
101-000-615	MEETING FEES PLANNING COMMISSION		\$1,500.00
101-000-616	MEETING FEES ZONING		\$2,000.00
101-000-617	MEETING FEES SIGN BOARD OF APPEALS		\$0.00
101-000-627	GRAVE OPENINGS		\$10,000.00
101-000-629	FAX USE		\$0.00
101-000-636	COPIES		\$100.00
101-000-639	FIRE RUNS		\$6,000.00
101-000-640	LAWN MOWING CHARGES		\$0.00
101-000-642	ZONING		\$0.00
101-000-654	CHARGES TO OTHER FUNDS		\$10,000.00
101-000-658	ORDINANCE FINES		\$1,000.00
101-000-665	INTEREST EARNED		\$35,000.00
101-000-667	RENTS AND ROYALTIES		\$500.00
101-000-683	SALE OF ASSETS		\$0.00
101-000-684	CEMETERTY LOT SALES		\$5,000.00
101-000-685	CONTRIBUTIONS AND DONATIONS		\$0.00
101-000-686	REIMBURSEMENTS		\$0.00
101-000-688	REFUNDS REBATES		\$0.00
101-000-689	DONATIONS/ PARK IMPROVEMENT FUND		\$0.00
101-000-691	OTHER REVENUE- GENERAL FUND		\$0.00
101-000-692	NON SUFFICIENT FUNDS		\$0.00
101-000-698	PROCEEDS FROM DEBT		\$0.00
101-000-699	TRANSFER IN FROM OTHER FUNDS		\$19,000.00
Revenue			\$890,825.00
General Fund Revenue			\$890,825.00
101-101-702	SALARIES AND WAGES	\$5,000.00	

BIRCH RUN TOWNSHIP
Original Annual Budget

For General Fund (101)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
101-101-703	Deputy Wages	\$0.00	
101-101-718	EMPLOYER SHARE FICA	\$400.00	
101-101-728	OFFICE SUPPLIES	\$500.00	
101-101-801	CONTRACTUAL SERVICES	\$0.00	
101-101-802	DUES	\$4,000.00	
101-101-830	EDUCATION, WORKSHOPS	\$1,000.00	
101-101-862	MILEAGE	\$100.00	
101-101-900	PUBLICATION AND NOTICES	\$1,000.00	
101-101-955	OTHER	\$0.00	
101-101-970	CAPITAL OUTLAY	\$0.00	
Township Board Expense		\$12,000.00	
101-171-702	SALARIES AND WAGES	\$16,000.00	
101-171-703	Deputy Wages	\$5,000.00	
101-171-718	EMPLOYER SHARE FICA	\$1,800.00	
101-171-728	OFFICE SUPPLIES	\$1,325.00	
101-171-801	CONTRACTUAL SERVICES	\$0.00	
101-171-802	DUES	\$0.00	
101-171-830	EDUCATION, WORKSHOPS	\$500.00	
101-171-862	MILEAGE	\$300.00	
101-171-922	TELEPHONE	\$500.00	
101-171-955	OTHER	\$0.00	
101-171-970	CAPITAL OUTLAY	\$0.00	
Supervisor Expense		\$25,425.00	
101-191-702	SALARIES AND WAGES	\$2,000.00	
101-191-718	EMPLOYER SHARE FICA	\$125.00	
101-191-728	OFFICE SUPPLIES	\$2,500.00	
101-191-801	CONTRACTUAL SERVICES	\$10,000.00	
101-191-802	DUES	\$0.00	
101-191-862	MILEAGE	\$500.00	
101-191-900	PUBLICATION AND NOTICES	\$1,000.00	
101-191-955	OTHER	\$0.00	
101-191-970	CAPITAL OUTLAY	\$1,500.00	
Elections Expense		\$17,625.00	
101-201-801	CONTRACTUAL SERVICES	\$13,500.00	
101-201-955	OTHER	\$0.00	
Accounting/Audit Expense		\$13,500.00	
101-209-702	SALARIES AND WAGES	\$0.00	
101-209-718	EMPLOYER SHARE FICA	\$0.00	
101-209-728	OFFICE SUPPLIES	\$6,000.00	
101-209-729	POSTAGE	\$0.00	
101-209-801	CONTRACTUAL SERVICES	\$37,000.00	
101-209-802	DUES	\$0.00	
101-209-862	MILEAGE	\$0.00	
101-209-955	OTHER	\$0.00	
101-209-970	CAPITAL OUTLAY	\$0.00	

BIRCH RUN TOWNSHIP
Original Annual Budget

For General Fund (101)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
Assessor Expense		\$43,000.00	
101-210-801	CONTRACTUAL SERVICES	\$10,000.00	
101-210-955	OTHER	\$0.00	
Attorney Expense		\$10,000.00	
101-215-702	SALARIES AND WAGES	\$27,000.00	
101-215-703	Deputy Wages	\$5,000.00	
101-215-718	EMPLOYER SHARE FICA	\$2,500.00	
101-215-728	OFFICE SUPPLIES	\$1,500.00	
101-215-729	POSTAGE	\$500.00	
101-215-801	CONTRACTUAL SERVICES	\$2,000.00	
101-215-802	DUES	\$50.00	
101-215-830	EDUCATION, WORKSHOPS	\$400.00	
101-215-862	MILEAGE	\$300.00	
101-215-900	PUBLICATION AND NOTICES	\$0.00	
101-215-955	OTHER	\$0.00	
101-215-970	CAPITAL OUTLAY	\$0.00	
Clerk Expense		\$39,250.00	
101-247-702	SALARIES AND WAGES	\$1,200.00	
101-247-718	EMPLOYER SHARE FICA	\$100.00	
101-247-728	OFFICE SUPPLIES	\$0.00	
101-247-801	CONTRACTUAL SERVICES	\$0.00	
101-247-830	EDUCATION, WORKSHOPS	\$100.00	
101-247-862	MILEAGE	\$0.00	
101-247-900	PUBLICATION AND NOTICES	\$100.00	
101-247-955	OTHER	\$0.00	
101-247-970	CAPITAL OUTLAY	\$0.00	
Board of Review Expense		\$1,500.00	
101-253-702	SALARIES AND WAGES	\$27,000.00	
101-253-703	Deputy Wages	\$5,000.00	
101-253-718	EMPLOYER SHARE FICA	\$2,500.00	
101-253-728	OFFICE SUPPLIES	\$1,500.00	
101-253-729	POSTAGE	\$500.00	
101-253-730	BANK SERVICE CHARGES	\$0.00	
101-253-801	CONTRACTUAL SERVICES	\$250.00	
101-253-802	MEMBERSHIP DUES	\$75.00	
101-253-804	TAX BILLS	\$6,000.00	
101-253-805	DATA PROCESSING	\$0.00	
101-253-830	EDUCATION, WORKSHOPS	\$250.00	
101-253-862	MILEAGE	\$500.00	
101-253-900	PUBLICATION AND NOTICES	\$100.00	
101-253-955	OTHER	\$0.00	
101-253-970	CAPITAL OUTLAY	\$0.00	
Treasurer Expense		\$43,675.00	
101-265-702	SALARIES AND WAGES	\$30,160.00	

BIRCH RUN TOWNSHIP
Original Annual Budget

For General Fund (101)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
101-265-718	EMPLOYER SHARE FICA	\$2,100.00	
101-265-727	MAINTENANCE SUPPLIES	\$5,000.00	
101-265-729	POSTAGE	\$0.00	
101-265-801	CONTRACTUAL SERVICES	\$10,000.00	
101-265-825	INSURANCE	\$9,500.00	
101-265-920	UTILITIES	\$5,500.00	
101-265-922	TELEPHONE	\$3,000.00	
101-265-934	REPAIR AND MAINTENANCE	\$500.00	
101-265-955	OTHER	\$0.00	
101-265-970	CAPITAL OUTLAY	\$3,000.00	
Building and Grounds Expense		\$68,760.00	
101-276-702	SALARIES AND WAGES	\$600.00	
101-276-718	EMPLOYER SHARE FICA	\$50.00	
101-276-727	MAINTENANCE SUPPLIES	\$1,000.00	
101-276-801	CONTRACTUAL SERVICES	\$17,000.00	
101-276-803	BURIALS	\$10,000.00	
101-276-920	UTILITIES	\$500.00	
101-276-930	REPAIR MAINTENANCE	\$1,000.00	
101-276-955	OTHER	\$0.00	
101-276-970	CAPITAL OUTLAY	\$0.00	
Cemetery Expense		\$30,150.00	
101-288-702	SALARIES AND WAGES	\$0.00	
101-288-718	EMPLOYER SHARE FICA	\$0.00	
101-288-728	OFFICE SUPPLIES	\$0.00	
101-288-730	BANK SERVICE CHARGES	\$0.00	
101-288-801	CONTRACTUAL SERVICES	\$3,500.00	
101-288-955	OTHER	\$0.00	
101-288-970	CAPITAL OUTLAY	\$0.00	
Other General Government Expense		\$3,500.00	
101-301-801	CONTRACTUAL SERVICES	\$20,000.00	
101-301-955	OTHER	\$0.00	
Police Protection Expense		\$20,000.00	
101-330-702	SALARIES AND WAGES	\$0.00	
101-330-718	EMPLOYER SHARE FICA	\$0.00	
101-330-728	OFFICE SUPPLIES	\$0.00	
101-330-801	CONTRACTUAL SERVICES	\$3,300.00	
101-330-955	OTHER	\$0.00	
101-330-970	CAPITAL OUTLAY	\$0.00	
Liquor Law Enforcement Expense		\$3,300.00	
101-336-702	SALARIES AND WAGES	\$32,000.00	
101-336-718	EMPLOYER SHARE FICA	\$2,450.00	
101-336-728	OFFICE SUPPLIES	\$1,000.00	
101-336-750	SUPPLIES EQUIPMENT	\$8,000.00	
101-336-755	GAS OIL	\$2,500.00	

BIRCH RUN TOWNSHIP**Original Annual Budget**

For General Fund (101)

For the Fiscal Year 2009

Account Number	Description	Debits	Credits
101-336-801	CONTRACTUAL SERVICES	\$5,000.00	
101-336-802	MEMBERSHIP DUES	\$1,000.00	
101-336-825	INSURANCE	\$14,000.00	
101-336-830	EDUCATION, WORKSHOPS	\$4,000.00	
101-336-862	MILEAGE	\$0.00	
101-336-920	UTILITIES	\$6,000.00	
101-336-922	TELEPHONE	\$1,800.00	
101-336-934	REPAIR AND MAINTENANCE	\$3,500.00	
101-336-955	OTHER	\$0.00	
101-336-970	CAPITAL OUTLAY	\$7,000.00	
Fire Protection Expense		\$88,250.00	
101-371-702	SALARIES AND WAGES	\$12,500.00	
101-371-703	Deputy Wages	\$0.00	
101-371-718	EMPLOYER SHARE FICA	\$800.00	
101-371-728	OFFICE SUPPLIES	\$1,000.00	
101-371-729	POSTAGE	\$100.00	
101-371-801	CONTRACTUAL SERVICES	\$1,000.00	
101-371-802	MEMBERSHIP DUES	\$0.00	
101-371-825	INSURANCE	\$0.00	
101-371-830	EDUCATION, WORKSHOPS	\$500.00	
101-371-862	MILEAGE	\$100.00	
101-371-900	PUBLICATION AND NOTICES	\$0.00	
101-371-922	TELEPHONE	\$1,000.00	
101-371-955	OTHER	\$0.00	
101-371-970	CAPITAL OUTLAY	\$0.00	
Protective Inspection Expense		\$17,000.00	
101-380-702	SALARIES AND WAGES	\$8,000.00	
101-380-718	EMPLOYER SHARE FICA	\$500.00	
101-380-727	MAINTENANCE SUPPLIES	\$0.00	
101-380-728	OFFICE SUPPLIES	\$0.00	
101-380-729	POSTAGE	\$50.00	
101-380-801	CONTRACTUAL SERVICES	\$500.00	
101-380-802	DUES	\$100.00	
101-380-830	EDUCATION, WORKSHOPS	\$100.00	
101-380-862	MILEAGE	\$0.00	
101-380-900	PUBLICATION AND NOTICES	\$0.00	
101-380-922	TELEPHONE	\$0.00	
101-380-955	OTHER	\$0.00	
101-380-970	CAPITAL OUTLAY	\$0.00	
Zoning Dept. Expense		\$9,250.00	
101-400-702	SALARIES AND WAGES	\$1,500.00	
101-400-718	EMPLOYER SHARE FICA	\$100.00	
101-400-728	OFFICE SUPPLIES	\$200.00	
101-400-729	POSTAGE	\$100.00	
101-400-801	CONTRACTUAL SERVICES	\$1,500.00	
101-400-802	DUES	\$60.00	

BIRCH RUN TOWNSHIP
Original Annual Budget

For General Fund (101)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
101-400-830	EDUCATION, WORKSHOPS	\$100.00	
101-400-862	MILEAGE	\$25.00	
101-400-900	PUBLICATION AND NOTICES	\$400.00	
101-400-955	OTHER	\$0.00	
101-400-970	CAPITAL OUTLAY	\$0.00	
Planning and Zoning Expense			\$3,985.00
101-401-702	SALARIES AND WAGES	\$0.00	
101-401-718	EMPLOYER SHARE FICA	\$0.00	
101-401-728	OFFICE SUPPLIES	\$0.00	
101-401-801	CONTRACTUAL SERVICES	\$0.00	
101-401-955	OTHER	\$0.00	
101-401-970	CAPITAL OUTLAY	\$0.00	
Other Public Safety Expense			\$0.00
101-445-801	CONTRACTUAL SERVICES	\$0.00	
Drains at Large Expense			\$0.00
101-446-801	CONTRACTUAL SERVICES	\$46,965.00	
101-446-955	OTHER	\$0.00	
Highways, Streets, and Bridges Expense			\$46,965.00
101-448-920	UTILITIES	\$9,000.00	
101-448-955	OTHER	\$0.00	
101-448-970	CAPITAL OUTLAY	\$0.00	
Street Lighting Expense			\$9,000.00
101-521-801	CONTRACTUAL SERVICES	\$164,800.00	
101-521-996	ADMINISTRATION FEES	\$15,200.00	
Sanitation Expense			\$180,000.00
101-539-801	CONTRACTUAL SERVICES	\$0.00	
101-539-955	OTHER	\$0.00	
Sidewalks Expense			\$0.00
101-545-702	SALARIES AND WAGES	\$0.00	
101-545-718	EMPLOYER SHARE FICA	\$0.00	
101-545-801	CONTRACTUAL SERVICES	\$0.00	
101-545-955	OTHER	\$0.00	
101-545-970	CAPITAL OUTLAY	\$0.00	
Other Public Works Expense			\$0.00
101-739-702	SALARIES AND WAGES	\$0.00	
101-739-718	EMPLOYER SHARE FICA	\$0.00	
101-739-801	CONTRACTUAL SERVICES	\$0.00	
101-739-955	OTHER	\$0.00	
101-739-970	CAPITAL OUTLAY	\$0.00	
Other Health and Welfare Expense			\$0.00

BIRCH RUN TOWNSHIP
Original Annual Budget
For General Fund (101)
For the Fiscal Year 2009

Account Number	Description	Debits	Credits
101-751-702	SALARIES AND WAGES	\$0.00	
101-751-718	EMPLOYER SHARE FICA	\$0.00	
101-751-727	MAINTENANCE SUPPLIES	\$1,000.00	
101-751-801	CONTRACTUAL SERVICES	\$20,000.00	
101-751-920	UTILITIES	\$250.00	
101-751-934	REPAIR AND MAINTENANCE	\$14,000.00	
101-751-955	OTHER	\$0.00	
101-751-960	PARK EXPEDITURES FROM DONATIONS	\$0.00	
101-751-970	CAPITAL OUTLAY	\$1,000.00	
Recreation/Parks Expense		\$36,250.00	
101-851-825	INSURANCE	\$6,000.00	
Insurance and Bonds Expense		\$6,000.00	
101-905-991	PRINCIPAL	\$65,540.00	
101-905-995	INTEREST	\$0.00	
101-905-996	ADMINISTRATION FEES	\$0.00	
Debt Service Expense		\$65,540.00	
101-966-999	TRANSFER OUT TO OTHER FUNDS	\$96,900.00	
Other financing uses Expense		\$96,900.00	
General Fund Expense		\$890,825.00	
General Fund			\$0.00

BIRCH RUN TOWNSHIP
Original Annual Budget
For Surety Bonds (105)
For the Fiscal Year 2009

Account Number	Description	Debits	Credits
105-000-665	INTEREST EARNED		\$0.00
Revenue			\$0.00
Surety Bonds Revenue			\$0.00
Surety Bonds			\$0.00

BIRCH RUN TOWNSHIP
Original Annual Budget

For Downtown Development Authority Fund (248)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
248-000-402	PROPERTY TAXES		\$0.00
248-000-665	INTEREST EARNED		\$0.00
248-000-691	OTHER REVENUE - DDA		\$0.00
248-000-698	PROCEEDS FROM DEBT		\$0.00
248-000-699	TRANSFER IN FROM OTHER FUNDS		\$0.00
Revenue			\$0.00
Downtown Development Authority Fund Revenue			\$0.00
248-728-728	OFFICE SUPPLIES	\$0.00	
248-728-730	BANK SERVICE CHARGES	\$0.00	
248-728-801	CONTRACTUAL SERVICES	\$0.00	
248-728-830	EDUCATION, WORKSHOPS	\$0.00	
248-728-862	MILEAGE	\$0.00	
248-728-900	PUBLICATION AND NOTICES	\$0.00	
248-728-970	CAPITAL OUTLAY	\$0.00	
Economic Development/Promotion Expense		\$0.00	
248-905-991	PRINCIPAL	\$0.00	
248-905-995	INTEREST	\$0.00	
248-905-996	ADMINISTRATION FEES	\$0.00	
Debt Service Expense		\$0.00	
248-966-999	TRANSFER OUT TO OTHER FUNDS	\$0.00	
Other financing uses Expense		\$0.00	
Downtown Development Authority Fund Expense		\$0.00	
Downtown Development Authority Fund			\$0.00

BIRCH RUN TOWNSHIP
Original Annual Budget

For Library Fund (271)
 For the Fiscal Year 2009

Account Number	Description	Debits	Credits
271-000-478	CABLE FRANCHISE FEES		\$0.00
271-000-567	STATE AID		\$5,000.00
271-000-581	CONTRIBUTIONS FROM OTHER GOVERNMENTAL UNITS		\$0.00
271-000-582	COUNTY PENAL FINES		\$26,000.00
271-000-583	CONTRIBUTIONS FROM OTHER UNITS		\$0.00
271-000-629	CHARGES FOR SERVICES - FAX USE		\$200.00
271-000-636	CHARGES FOR SERVICES - COPIES		\$300.00
271-000-642	CHARGES FOR SERVICES - OTHER		\$0.00
271-000-657	OVER-DUE FEES		\$1,000.00
271-000-658	DO NOT USE		\$0.00
271-000-665	INTEREST EARNED		\$0.00
271-000-667	RENTS AND ROYALTIES		\$700.00
271-000-683	SALE OF ASSETS		\$0.00
271-000-685	CONTRIBUTIONS AND DONATIONS		\$350.00
271-000-686	REIMBURSEMENTS		\$350.00
271-000-688	REFUNDS REBATES		\$0.00
271-000-691	OTHER REVENUE - LIBRARY		\$34,400.00
271-000-692	NON SUFFICIENT FUNDS		\$0.00
271-000-698	PROCEEDS FROM ISSUANCE OF DEBT		\$0.00
271-000-699	TRANSFER IN FROM OTHER FUNDS		\$62,500.00
Revenue			\$130,800.00

Library Fund Revenue

\$130,800.00

271-790-701	PERSONAL EXPENSES	\$0.00	
271-790-702	SALARIES AND WAGES	\$61,000.00	
271-790-718	EMPLOYER SHARE FICA	\$4,880.00	
271-790-728	OFFICE SUPPLIES	\$2,500.00	
271-790-730	BANK SERVICE CHARGES	\$0.00	
271-790-742	PERIODICALS	\$1,000.00	
271-790-743	AUDIO VISUAL	\$3,000.00	
271-790-744	BOOKS	\$13,000.00	
271-790-745	OPERATING SUPPLIES	\$500.00	
271-790-801	CONTRACTUAL SERVICES	\$7,000.00	
271-790-802	MEMBERSHIP DUES	\$3,000.00	
271-790-825	INSURANCE	\$3,500.00	
271-790-830	EDUCATION, WORKSHOPS	\$500.00	
271-790-862	MILEAGE	\$200.00	
271-790-900	PUBLICATION AND NOTICES	\$0.00	
271-790-920	UTILITIES	\$5,000.00	
271-790-922	TELEPHONE	\$2,000.00	
271-790-934	REPAIR AND MAINTENANCE	\$1,500.00	
271-790-955	MISCELLANEOUS	\$500.00	
271-790-970	CAPITAL OUTLAY	\$1,000.00	
271-790-999	TRANSFER OUT TO OTHER FUNDS	\$0.00	
Library Expense		\$110,080.00	

271-905-991

PRINCIPAL

\$0.00

BIRCH RUN TOWNSHIP
Original Annual Budget
For Library Fund (271)
For the Fiscal Year 2009

Account Number	Description	Debits	Credits
271-905-995	INTEREST	\$0.00	
271-905-996	ADMINISTRATION FEES	\$0.00	
Debt Service Expense		\$0.00	
271-966-999	TRANSFER OUT TO OTHER FUNDS	\$0.00	
Other financing uses Expense		\$0.00	
Library Fund Expense		\$110,080.00	
Library Fund			\$20,720.00