

**BIRCH RUN TOWNSHIP**  
**Unrevised Historical Budget**  
*For Downtown Development Authority Fund (248)*  
*For the Fiscal Year 2003*

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
248-000-402	PROPERTY TAXES	2003	\$0.00	\$0.00	\$1,118.99	\$85,123.82
248-000-665	INTEREST EARNED	2003	\$0.00	\$0.00	\$16.00	\$836.97
248-000-691	OTHER REVENUE - DDA	2003	\$0.00	\$0.00	\$0.00	\$7,606.73
<b>Downtown Development Authority Fund Revenue</b>		<b>2003</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,134.99</b>	<b>\$93,567.52</b>
248-728-730	BANK SERVICE CHARGES	2003	\$0.00	\$0.00	\$49.75	\$0.00
248-905-996	ADMINISTRATION FEES	2003	\$0.00	\$0.00	\$8,394.43	\$8,394.43
248-966-999	TRANSFER OUT TO OTHER FUNDS	2003	\$0.00	\$0.00	\$154,855.07	\$96,755.18
<b>Downtown Development Authority Fund Expense</b>		<b>2003</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163,299.25</b>	<b>\$105,149.61</b>
<b>Downtown Development Authority Fund</b>		<b>2003</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,434.24</b>	<b>\$198,717.13</b>