

A RESOLUTION APPROVING THE BUDGET AND ADOPTING  
THE APPROPRIATION ACT FOR FISCAL YEAR 1989-90

WHEREAS, on Feb. 14, 1989 the Supervisor presented the 1989-90 Budget Summary Reports and documentation, and

WHEREAS, during the period Feb. 14-March 7 the township board conducted a budget review session and recommended adjustments to bring expenditures and revenues into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for Fiscal Year 1989 - 90 was filed with the clerk on March 7 and the Township Board duly held a public hearing on the 1989-90 proposed budgets and Truth in Taxation as required by law on March 14, 1989 in the Birch Run Township Center, 8411 Main St., Birch Run;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1989 - 90 operating budgets (appropriations act) for the General and Special Revenue Funds as follows for fiscal year beginning April 1, 1989:

I. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY OR FUNCTION WITHIN EACH FUND

A. The budgets for the following funds are hereby adopted by activity for expenditures and source for revenues.

1. General
2. Liquor Law Enforcement
3. Tax Administration

B. The budgets for the following funds are hereby adopted by line item for expenditures and source for revenues.

1. Library

101 GENERAL FUND

ESTIMATED FUND BALANCE--Beginning 4-1-89	429,840.00
Revenues by Source	
Property Taxes	61,000.00
Dog License Collection Fee	125.00
Permits	7,300.00
State Revenue Sharing	179,800.00
County Revenue Sharing	1,000.00
Charges for Services	77,900.00
Interest on Investments	30,000.00
Rents and Royalties	2,600.00
Special Assessments	0.00
Other	200.00
 Total Revenues	 359,925.00
<b>TOTAL AMOUNT AVAILABLE</b>	<b>789,765.00</b>
 EXPENDITURES by activity	
Township Board	21,830.00
Supervisor	24,748.00
Elections	1,275.00
Clerk	20,927.00
Treasurer	4,930.00
Township Center	14,760.00
Cemetery	11,350.00
Law Enforcement	2,400.00
Fire Department	71,785.00
Protective Inspection	15,075.00
Highways, streets, bridges	87,000.00
Street Lighting	9,000.00
Weed control	5,430.00
Sanitation	104,700.00
Recreation	6,680.00
Appropriation-Library Fund	18,900.00
 Total Expenditures	 420,790.00
 Estimated Fund Balance Ending 3-31-90	 368,975.00

212 LIQUOR LAW ENFORCEMENT FUND

ESTIMATED FUND BALANCE-Beginning 4-1-89	0.00
Revenue by Source	
Liquor License Fees	2,500.00
Total Revenues	2,500.00
TOTAL AMOUNT AVAILABLE	2,500.00
EXPENDITURES by Activity	
Liquor Law Enforcement	2,500.00
Total expenditures	2,500.00
Estimated Fund Balance ending 3-31-90	0.00

## 271 LIBRARY FUND

ESTIMATED FUND BALANCE BEGINNING 4-1-89 34,698.00

## Revenues by Source

State aid	3,500.00
Contributions from twp	18,900.00
Copy Machine	1,500.00
Over-due fees	300.00
Penal fines	13,000.00
Interest	100.00
Rents and Royalties	1,200.00
Donations	500.00
State Grant	3,300.00
Total Revenues	42,300.00

## TOTAL AMOUNT AVAILABLE

76,998.00

## EXPENDITURES by line item

Salaries and wages	21,000.00
Emp Share Fica	1,400.00
Maintenance Supplies	100.00
Office Supplies	50.00
Periodicals	1,300.00
Audio Visual	4,300.00
Books	3,500.00
Operating Supplies	2,000.00
Contractual Services	2,100.00
Membership Dues	100.00
Insurance	1,300.00
Education	100.00
Utilities	1,600.00
Telephone	500.00
Bldg/equip repair	600.00
Misc	100.00
Capital outlay	0.00
Bldg. imp fund	2,000.00
Equipment	100.00
Total expenditures	42,150.00

Estimated Fund Balance Ending 3-31-90

34,848.00

251 TAX ADMINISTRATION FUND

ESTIMATED FUND BALANCE BEGINNING 4-1-89	34,698.00
Revenue by source	
Tax administration fee	25,000.00
Collection fees	2,100.00
Total revenue	27,100.00
TOTAL AMOUNT AVAILABLE	61,845.00
EXPENDITURES by activity	
Township Board	1,620.00
Assessor	31,120.00
Clerk	715.00
Board of Review	620.00
Treasurer	18,550.00
Total Expenditures	52,625.00
Estimated Fund Balance Ending 3-31-90	9,220.00

BUDGET AMENDMENT 89-1

Be it resolved that the Birch Run Township Board authorizes an increase of \$300,000 in the general fund highways, streets and bridges budget for road improvements. The increase in revenue has come from a State of Michigan grant/loan in the amount of \$300,000.

Be it also therefore resolved that the 1989-90 budget appropriations resolution expenditures and revenues be amended by \$300,000 each in both the above mentioned categories and totals.