

BIRCH RUN TOWNSHIP
Unrevised Historical Budget
 For Downtown Development Authority Fund (248)
 For the Fiscal Year 2006

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
248-000-402	PROPERTY TAXES	2006	\$0.00	\$95,000.00	\$0.00	\$91,030.26
248-000-665	INTEREST EARNED	2006	\$0.00	\$0.00	\$0.00	\$300.69
Downtown Development Authority Fund Revenue		2006	\$0.00	\$95,000.00	\$0.00	\$91,330.95
248-728-801	CONTRACTUAL SERVICES	2006	\$5,000.00	\$0.00	\$5,061.85	\$0.00
248-728-900	PUBLICATION AND NOTICES	2006	\$0.00	\$0.00	\$104.13	\$0.00
248-905-991	PRINCIPAL	2006	\$64,052.71	\$0.00	\$0.00	\$0.00
248-905-995	INTEREST	2006	\$25,854.29	\$0.00	\$0.00	\$0.00
248-905-996	ADMINISTRATION FEES	2006	\$641.57	\$0.00	\$0.00	\$0.00
248-966-999	TRANSFER OUT TO OTHER FUNDS	2006	\$95,000.00	\$0.00	\$94,627.14	\$0.00
Downtown Development Authority Fund Expense		2006	\$190,548.57	\$0.00	\$99,793.12	\$0.00
Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
Downtown Development Authority Fund		2006	\$190,548.57	\$95,000.00	\$99,793.12	\$91,330.95