

**A RESOLUTION APPROVING THE BUDGET AND ADOPTING  
THE APPROPRIATION ACT FOR FISCAL YEAR 1994- 1995**

**WHEREAS, on March 8, 1994 the Supervisor and Manager presented the 1994-1995 budget summary reports and documentation, and**

**WHEREAS, during the period February 1-20, 1994 the Township Board conducted a budget review session and recommended adjustments to bring expenditures and revenues into conformity of a balanced budget for the several funds and**

**WHEREAS, the proposed budgets for fiscal year 1994-1995 were filed with the Clerk on February 8, 1994 and the Township Board duly held a public hearing on the 1994-1995 proposed budgets as required by law on March 8, 1994 in the Birch Run Township Center, 8411 Main St. Birch Run, Michigan 48415;**

**NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1994-1995 operating budgets(Appropriations Act) for the General and Library Fund as follows for the fiscal year beginning April 1, 1994:**

**1. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY OR  
FUNCTION WITHIN EACH FUND**

**A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.**

**1. General**

**B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenues.**

**1. Library**

## 101 GENERAL FUND

Estimated fund balance beginning April 1, 1994

\$ 239,926

### Revenue by Source

PROPERTY TAXES	75,000
TAX ADMINISTRATION	10,500
COLLECTION FEES	100
LIQUOR LICENSE FEES	2,200
PERMITS-PROTECTIVE INSPECTION	20,000
STATE REVENUE SHARING	207,500
MOBILE HOME PARK FEES	250
CHARGES FOR SERVICES	7,700
INTEREST ON INVESTMENTS	12,000
RENTS AND ROYALTIES	2,000
SPECIAL ASSESSMENTS	166,750

TOTAL REVENUES

TOTAL AMOUNT AVAILABLE

743,926

### Expenditures by activity

APPROPRIATION LIBRARY FUND	22,500
TOWNSHIP BOARD	32,770
SUPERVISOR	6,480
MANAGER	31,550
ELECTIONS	8,350
ASSESSOR	13,200
CLERK	15,600
BOARD OF REVIEW	1,120
TREASURER	18,700
TOWNSHIP CENTER	15,425
CEMETERY	19,350
LIQUOR LAW ENFORCEMENT	2,200
LAW ENFORCEMENT	4,000
FIRE DEPARTMENT	60,250
PROTECTIVE INSPECTION	19,550
HIGHWAYS, STREETS, BRIDGES	31,500
STREET LIGHTING	7,200
WEED CONTROL	2,890
SANITATION	173,550
RECREATION	5,450

TOTAL EXPENDITURES

\$ 491,635

ESTIMATED FUND BALANCE ENDING MARCH 31, 1994

\$252,291

## 271 LIBRARY FUND

**ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1994** **\$ 53095**

### REVENUES BY SOURCE

<b>STATE AID</b>	<b>4000</b>
<b>TOWNSHIP 3/10 MIL</b>	<b>22500</b>
<b>INTER-LIBRARY LOAN FEES</b>	<b>0</b>
<b>COPY MACHINE FEES</b>	<b>600</b>
<b>FAX MACHINE FEES</b>	<b>25</b>
<b>OVER-DUE FEES</b>	<b>250</b>
<b>PENAL FINES</b>	<b>16200</b>
<b>INTEREST EARNED</b>	<b>1000</b>
<b>RENTS AND ROYALTIES</b>	<b>500</b>
<b>DONATIONS</b>	<b>750</b>

**TOTAL REVENUES** **\$ 45825**

### EXPENDITURES BY LINE ITEM

<b>SALARIES AND WAGES</b>	<b>29850</b>
<b>EMPLOYER SHARE FICA</b>	<b>2200</b>
<b>OFFICE SUPPLIES</b>	<b>100</b>
<b>PERIODICALS</b>	<b>1300</b>
<b>AUDIO-VISUAL</b>	<b>1000</b>
<b>BOOKS</b>	<b>4500</b>
<b>OPERATING SUPPLIES LIBRARY</b>	<b>1500</b>
<b>CONTRACTUAL SERVICES</b>	<b>2000</b>
<b>MEMBERSHIP DUES</b>	<b>130</b>
<b>INSURANCE</b>	<b>600</b>
<b>EDUCATION. WORKSHOPS</b>	<b>100</b>
<b>UTILITIES</b>	<b>1200</b>
<b>TELEPHONE BLDG./EQUIP. REPAIR MAINTENANCE</b>	<b>1000</b>
<b>OFFICE EQUIPMENT</b>	<b>250</b>
<b>BUILDING REPAIRS</b>	<b>0</b>

**TOTAL EXPENDITURES** **\$ 45730**

**ESTIMATED FUND BALANCE ENDING MARCH 31, 1995** **\$ 53190**