

A RESOLUTION APPROVING THE BUDGET AND ADOPTING
THE APPROPRIATION ACT FOR FISCAL YEAR 1988-89

WHEREAS, on MARCH 8, 1988 the Supervisor presented the 1988-89 Budget Summary Reports and documentation, and

WHEREAS, during the period Feb. 9-29 the township board conducted a budget review session and recommended adjustments to bring expenditures and revenues into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for Fiscal Year 1988 - 89 was filed with the clerk on March 1, 1988 and the Township Board duly held a public hearing on the 1988-89 proposed budgets and Truth in Taxation as required by law on March 8, 1988 in the Birch Run Township Center, 8411 Main St., Birch Run;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1988-89 operating budgets (appropriations act) for the General and Special Revenue Funds as follows for fiscal year beginning April 1, 1988:

- I. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY OR FUNCTION WITHIN EACH FUND
 - A. The budgets for the following funds are hereby adopted by activity for expenditures and source for revenues.
 1. General
 2. Liquor Law Enforcement
 3. Tax Administration
 - B. The budgets for the following funds are hereby adopted by line item for expenditures and source for revenues.
 1. Library

101 GENERAL FUND

ESTIMATED FUND BALANCE--Beginning \$423,866.87

Revenues by Source

Property Taxes	\$59,000
Dog License Collection Fee	125
Permits	5,000
State Revenue Sharing	168,900
County Revenue Sharing	
Charges for Services	2,300
Interest on Investments	22,000
Rents and Royalties	2,500
Special Assessments	70,600
Other	750

Total Revenues \$331,175.00

TOTAL AMOUNT AVAILABLE \$755,041.87

EXPENDITURES by activity

Township Board	\$16,230
Supervisor	4,870
Elections	3,860
Clerk	19,795
Treasurer	4,230
Township Center	22,180
Cemetery	11,250
Law Enforcement	2,330
Fire Department	112,930
Protective Inspection	10,410
Highways, streets, bridges	72,000
Street Lighting	9,000
Weed control	5,130
Sanitation	94,600
Recreation	23,900
Appropriation-Library Fund	17,000

Total Expenditures \$429,805.00

Estimated Fund Balance Ending \$325,236.87

212 LIQUOR LAW ENFORCEMENT FUND

ESTIMATED FUND BALANCE-Beginning		\$0.00
Revenue by Source		
Liquor License Fees	2,200	
Total Revenues		\$2,200.00
TOTAL AMOUNT AVAILABLE		\$2,200.00
EXPENDITURES by Activity		
Liquor Law Enforcement	\$2,200	
Total expenditures		\$2,200.00
Estimated Fund Balance ending		\$0.00

251 TAX ADMINISTRATION FUND

ESTIMATED FUND BALANCE BEGINNING		\$16,996.69
Revenue by source		
Tax administration fee	\$22,000	
Total revenue		\$22,000.00
TOTAL AMOUNT AVAILABLE		\$38,996.69
EXPENDITURES by activity		.
Township Board	\$2,620	
Assessor	46,250	
Clerk	715	
Board of Review	670	
Treasurer	12,300	
Total Expenditures		\$62,555.00
Estimated Fund Balance Ending		(\$23,558.31)

Notes:

Deficit to be covered through loan from General Fund to be repaid in future years through tax administration fee.

If entire reassessment is not done, deficit may not occur.

271 LIBRARY FUND

ESTIMATED FUND BALANCE BEGINNING \$28,413.55

Revenues by Source

State aid	\$3,500
Contributions from twp	17,000
Copy Machine	1,200
Over-due fees	300
Penal fines	13,300
Interest	200
Rents and Royalties	1,000
Donations	500

Total Revenues \$37,000.00

TOTAL AMOUNT AVAILABLE \$65,413.55

EXPENDITURES by line item

Salaries and wages	\$21,000
Emp Share Fica	1,400
Maintenance Supplies	100
Office Supplies	50
Periodicals	1,200
Audio Visual	600
Books	3,500
Operating Supplies	1,500
Contractual Services	1,800
Membership Dues	100
Insurance	100
Education	100
Utilities	1,600
Telephone	400
Bldg/equip repair	500
Misc	100
Capital outlay	500
Bldg. imp fund	2,000

Total expenditures \$36,550.00

Estimated Fund Balance Ending \$28,863.55