

2019-20
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
Fund: 248 Downtown Development Authority Fund		
ESTIMATED REVENUES		
Dept 000 - Revenue		
248-000-402.000	Property Taxes	146,000.00
Totals for dept 000 - Revenue		146,000.00
TOTAL ESTIMATED REVENUES		146,000.00
APPROPRIATIONS		
Dept 728 - Economic Development/Promotion		
248-728-801.000	Contractual Services	51,200.00
248-728-806.000	Legal Fees	2,000.00
248-728-861.000	Mileage	100.00
248-728-880.000	Community Promotion	5,000.00
248-728-900.000	Publication and Notices	500.00
Totals for dept 728 - Economic Development/Promot		58,800.00
Dept 905 - Debt Service		
248-905-991.000	Principal	45,000.00
248-905-992.000	Interest	4,000.00
248-905-993.000	Administration Fees	2,000.00
Totals for dept 905 - Debt Service		51,000.00
Dept 966 - Other financing uses		
248-966-995.000	Transfer Out To Other Funds	18,000.00
Totals for dept 966 - Other financing uses		18,000.00
TOTAL APPROPRIATIONS		127,800.00
NET OF REVENUES/APPROPRIATIONS - FUND 248		18,200.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		