

Resolution #95-6

**A RESOLUTION APPROVING THE BUDGET AND ADOPTING
THE APPROPRIATION ACT FOR THE FISCAL YEAR 1995-1996**

WHEREAS, on March 14, 1995 the Supervisor and Manager presented the 1995-1996 budget summary reports and documentation, and

WHEREAS, during the period February 1-20, 1995 the Township Board conducted a budget review session and recommended adjustments to bring expenditures and revenue into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1995-1996 were filed with the Clerk on February 14, 1995 and the Township Board duly held a public hearing on the 1995-1996 proposed budgets as required by law on March 14, 1995 in the Birch Run Township Center, 8411 Main St. Birch Run, Michigan 48415;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1995-1996 operating budgets(Appropriations Act) for the General and Library Fund as follows for the fiscal year beginning April 1, 1995:

**1. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY
OR FUNCTION WITHIN EACH FUND**

A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.

1. General

B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenue.

1. Library

101 GENERAL FUND

Estimated fund balance beginning April 1, 1995 \$334,891

Revenue by Source

PROPERTY TAXES	76,000
TAX ADMINISTRATION	25,000
COLLECTION FEES	0
LIQUOR LICENSE FEES	2,200
PERMITS-PROTECTIVE INSPECTION	24,000
STATE REVENUE SHARING	229,000
MOBILE HOME PARK FEES	250
CHARGES FOR SERVICES	9,850
INTEREST ON INVESTMENTS	10,000
RENTS AND ROYALTIES	2,000
SPECIAL ASSESSMENTS	173,250
TOTAL REVENUE	\$551,550
TOTAL AMOUNT AVAILABLE	\$886,441

EXPENDITURES BY ACTIVITY

APPROPRIATION LIBRARY FUND	24,000
TOWNSHIP BOARD	24,410
SUPERVISOR	8,620
MANAGER	31,400
ELECTIONS	4,100
ASSESSOR	13,000
CLERK	14,600
BOARD OF REVIEW	1,120
TREASURER	19,635
TOWNSHIP CENTER	11,750
CEMETERY	16,035
LIQUOR LAW ENFORCEMENT	2,200
FIRE DEPARTMENT	47,060
PROTECTIVE INSPECTION	18,465
HIGHWAYS, STREETS, BRIDGES	21,100
STREET LIGHTING	7,500
WEED CONTROL	0
SANITATION	192,950
RECREATION	8,550
DEBT SERVICE	84,610
TOTAL EXPENDITURES	\$551,105

ESTIMATED FUND BALANCE ENDING MARCH 31, 1996 \$335,336

271 LIBRARY FUND

ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1995 \$ 32,768

REVENUES BY SOURCE

STATE AID	4,000
TOWNSHIP 3/10 MIL	24,000
INTER-LIBRARY LOAN FEES	0
COPY MACHINE	400
FAX MACHINE	25
OVER-DUE FEES	250
PENAL FINES	18,000
INTEREST EARNED	1,500
RENTS AND ROYALTIES	500
DONATIONS	750

TOTAL REVENUES **\$ 49,425**

EXPENDITURES BY LINE ITEM

SALARIES AND WAGES	30,975
EMPLOYER SHARE FICA	2,275
OFFICE SUPPLIES	100
PERIODICALS	1,400
AUDIO-VISUAL	1,000
BOOKS	4,500
OPERATING SUPPLIES	1,500
CONTRACTUAL SERVICES	2,500
MEMBERSHIP DUES	130
INSURANCE	600
EDUCATION-WORKSHOPS	100
UTILITIES	2,200
BUILDING, EQUIP., REPAIR, MAINT.	500
OFFICE EQUIPMENT	1,645

TOTAL EXPENDITURES **\$49,425**

ESTIMATED FUND BALANCE ENDING MARCH 31, 1996 **\$32,768**